

Winter Town Hall

Interim Provost Thomas Smith

March 11, 2020

- Please remain muted
- If you do not want your video to be displayed, use the “Stop Video” control in your Zoom meeting toolbar.
- ***This presentation will be recorded***

Land Acknowledgement



Presentation

- 1. COVID-19 update**
- 2. You should be proud!**
- 3. But I know it feels tight**
- 4. More seats**
- 5. More housing & labs**
- 6. Strategic planning**

Q&A

COVID-19 UPDATE



ACADEMIC CONTINUITY

- **Winter quarter final exams will not be held in person.**
- **Instructors should plan to teach spring quarter courses fully online through April 3, 2020, and prepare to continue online instruction through the remainder of the quarter, as needed.**
- **Students living on-campus may elect to return home through April 3, 2020.**
- **The spring quarter measures are meant to be temporary, and will be reviewed and updated regularly.**

CAMPUS OPERATIONS

The campus will not be closed. Campus buildings will remain open, and most campus operations will continue.

Some employees may be allowed to work remotely

Human Resources will soon provide additional communication to managers, supervisors, and employees about working remotely, and leave options for those who are ill or may have been exposed to COVID-19.

GATHERINGS AND VISITORS

Large Gatherings (150 people or more): Cancellation, postponement, or moving to an online platform

Other Gatherings (Less than 150 people): Cancellation, postponement, or moving to an online platform. Provost can wave, but it must include measures for social distancing and hygiene.

Campus Visits (15 people or more): Cancellation or postponement of non-essential visits to campus by groups of more than 15 people.

Athletic Events: All UC Riverside-hosted athletic events are scheduled to continue, however, there should be no fans at the events.

Keep Yourself

HEALTHY

This Season

WASH



Wash hands frequently with soap and water for at least 20 seconds.

COVER



Cover your coughs/sneezes. Use your elbow, not your hands. Use a tissue and dispose.

DON'T TOUCH



Avoid touching your eyes, nose or mouth. Clean and disinfect surfaces that may have been contaminated.

AVOID



AVOID contact with sick people. Stay home if you are sick.



Environmental Health & Safety
(951) 827-5528
ehsPublicHealth@ucr.edu
<https://ehs.ucr.edu/publichealth>

UCR | Environmental Health & Safety

SOCIAL DISTANCING AND HYGIENE

- **Vulnerable populations should limit outings and not attend large gatherings**
- **UCR members experiencing respiratory illness (fever, cough, shortness of breath) or flu-like symptoms should call the 24/7 hotline for support and guidance:**
 - **Students: Student Health Services at 951-827-3031**
 - **Faculty and Staff: UCR Health Hotline at 844-827-6827**

Important reminders regarding hygiene:

- **Avoid close contact with people who are sick.**
- **Regularly wash your hands with soap and water or use an alcohol-based hand sanitizer that contains at least 60% alcohol,**
- **Avoid touching your eyes, nose, and mouth.**
- **Cover your coughs and sneezes into a tissue and dispose of tissue in trash immediately Clean and disinfect surfaces often**
- **Clean and disinfect surfaces and objects that may be contaminated with germs.**

- **Guidance from Provost & Chancellor Offices**
- **Weekly Updates**
- **Helpful Websites:**
 - ehs.ucr.edu/coronavirus
 - keep-teaching.ucr.edu
 - wwwnc.cdc.gov/travel/notices
 - universityofcalifornia.edu/coronavirus

**You should be
proud!**



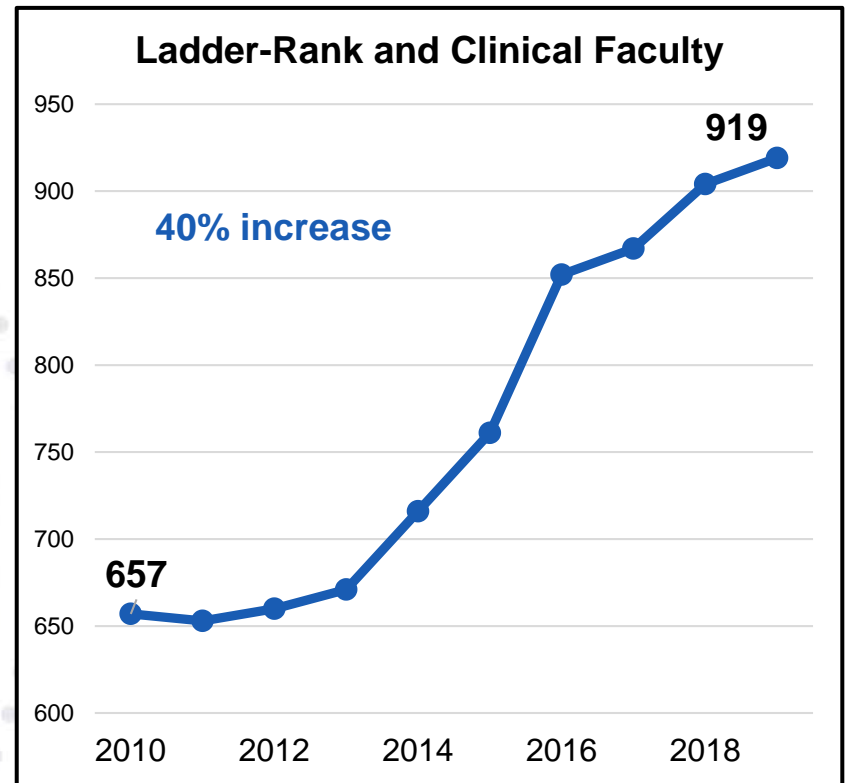
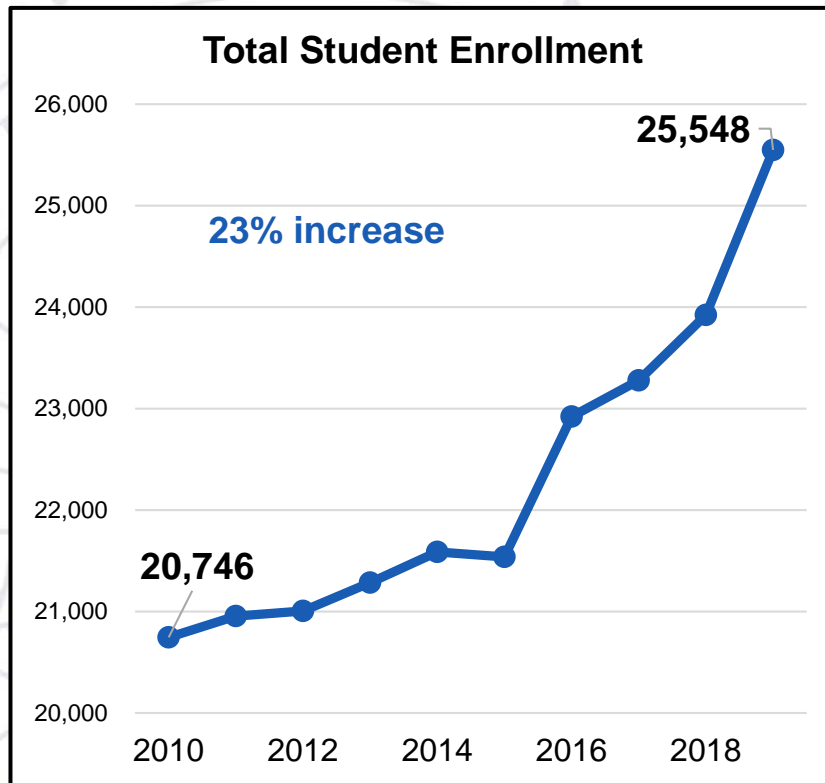
DYNAMISM

Fastest-Rising University in America

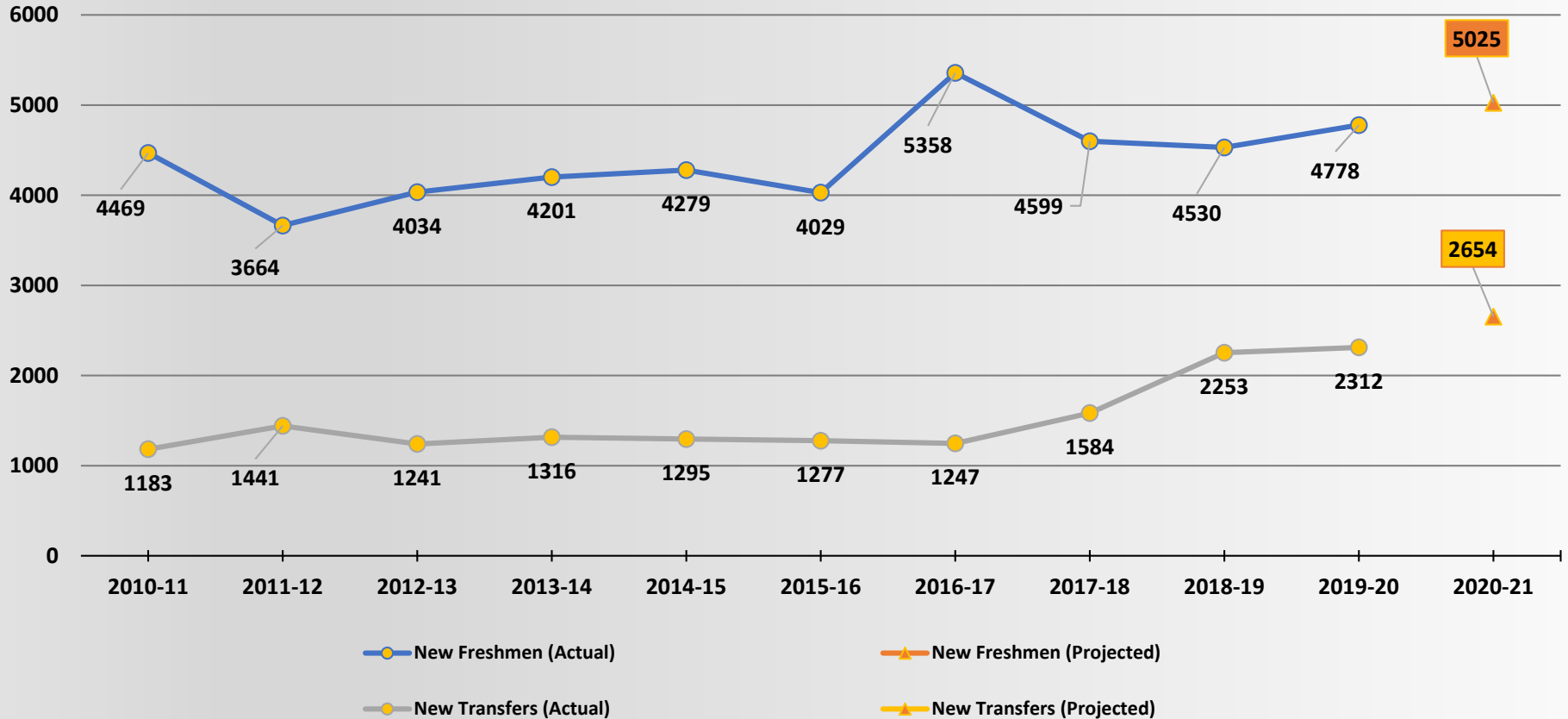
- Up 80 spots in 2 years (Forbes)
- Up 33 spots in 2 years (U.S. News & World Report)
- Up 83 spots in 2 years (WSJ/Times Higher Education)
- Up 41 spots in 1 year (Center for World University Rankings)

Ranked No. 1 in Social Mobility

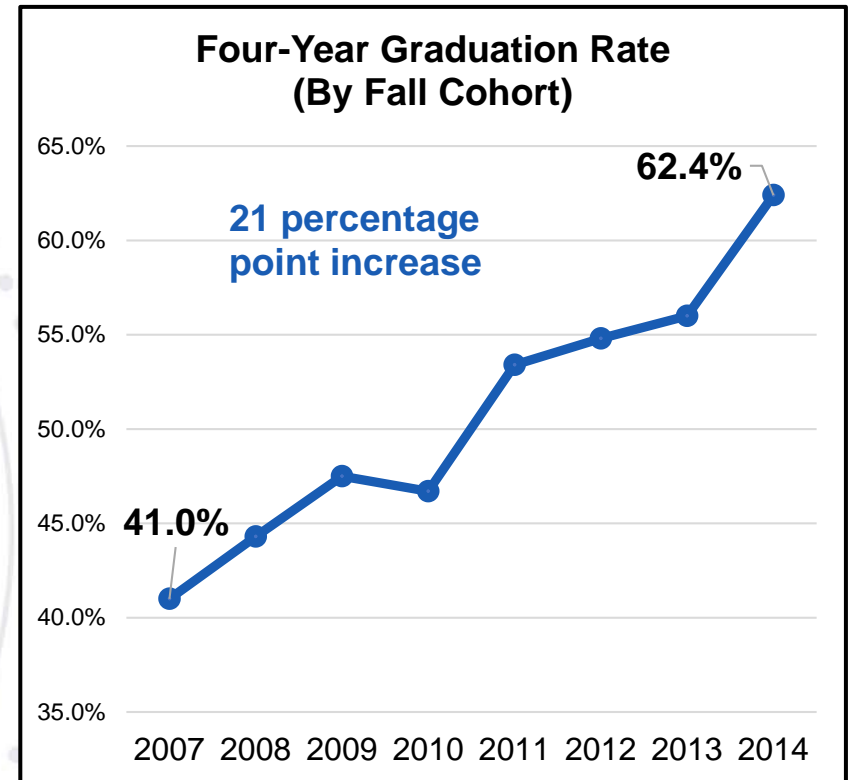
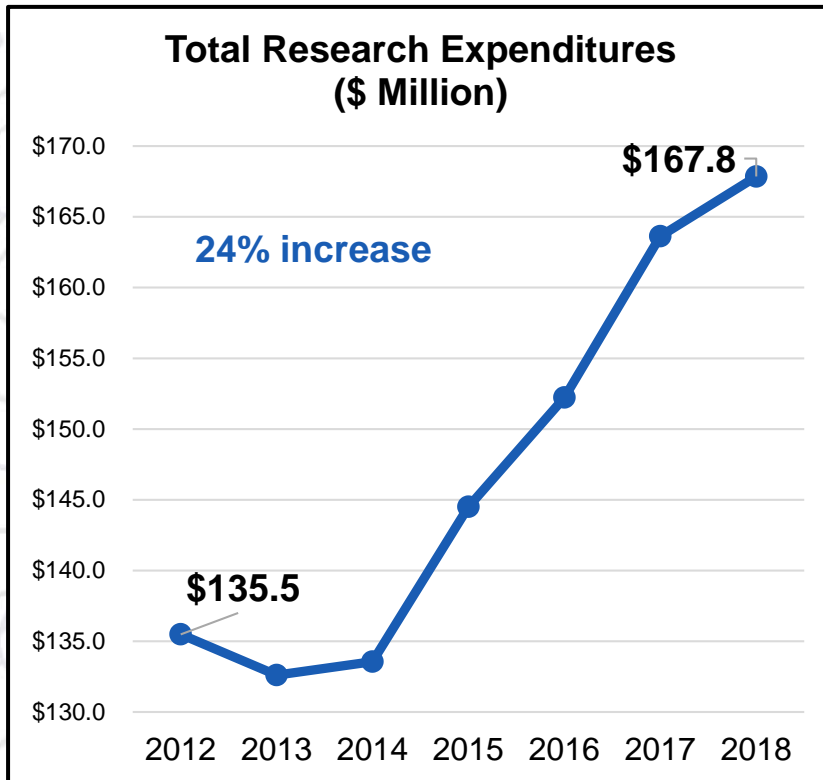
DYNAMISM



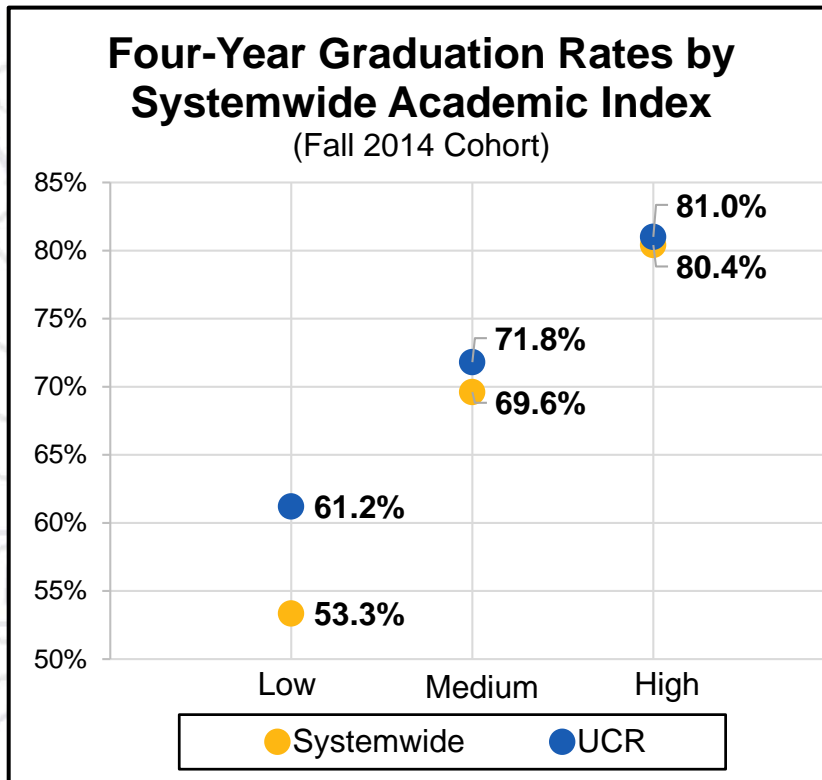
10-Year New Student Enrollment (Actual & Projected) *Includes Winter Transfers



DYNAMISM

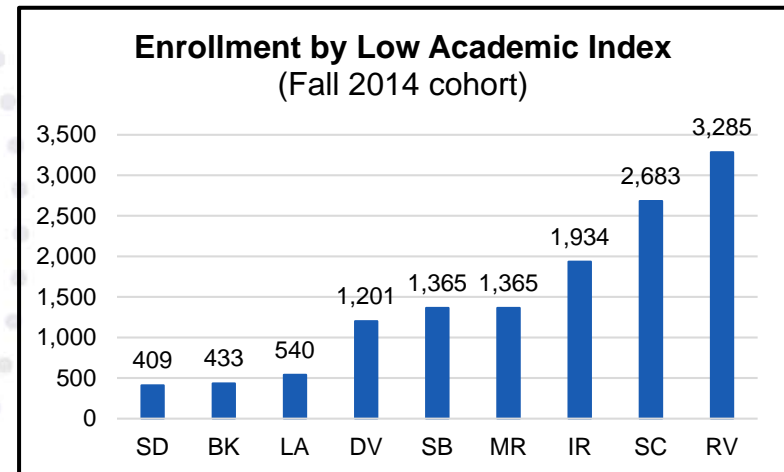


DYNAMISM



Within the UC system, UCR enrolls:

- 24.9% of the Low group
- 6.3% of the Medium group
- 0.9% of the High group

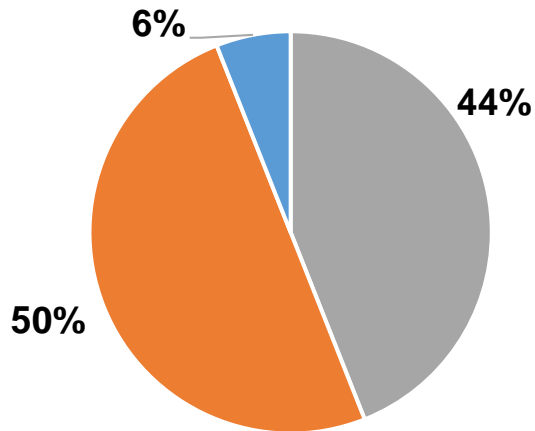




But it is feeling tight!

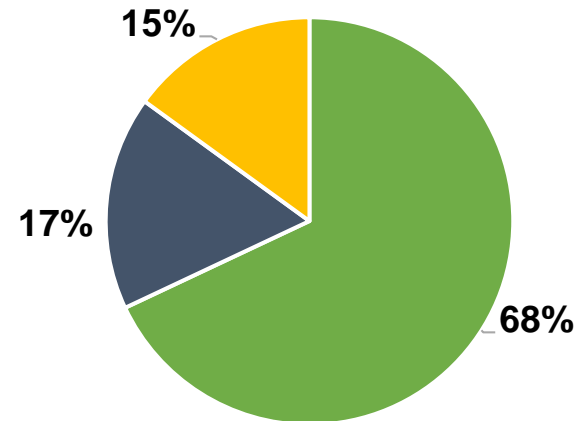
CHALLENGES

Core Revenue: \$575M



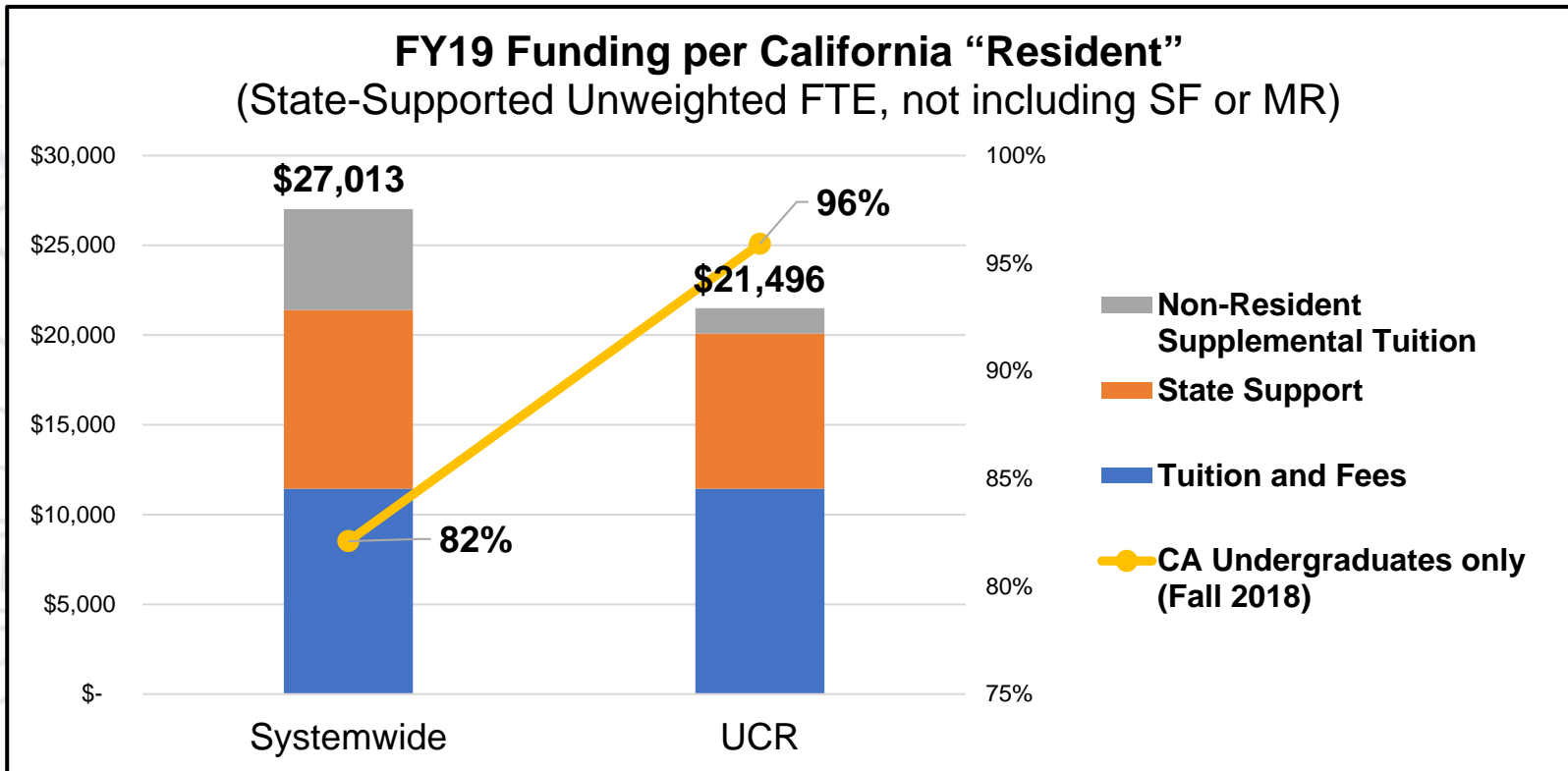
- CA State General Funds (State & UC)
- Student Tuition and Fees
- Non-Resident Student Supplemental Tuition

Core Expenditures: \$575M

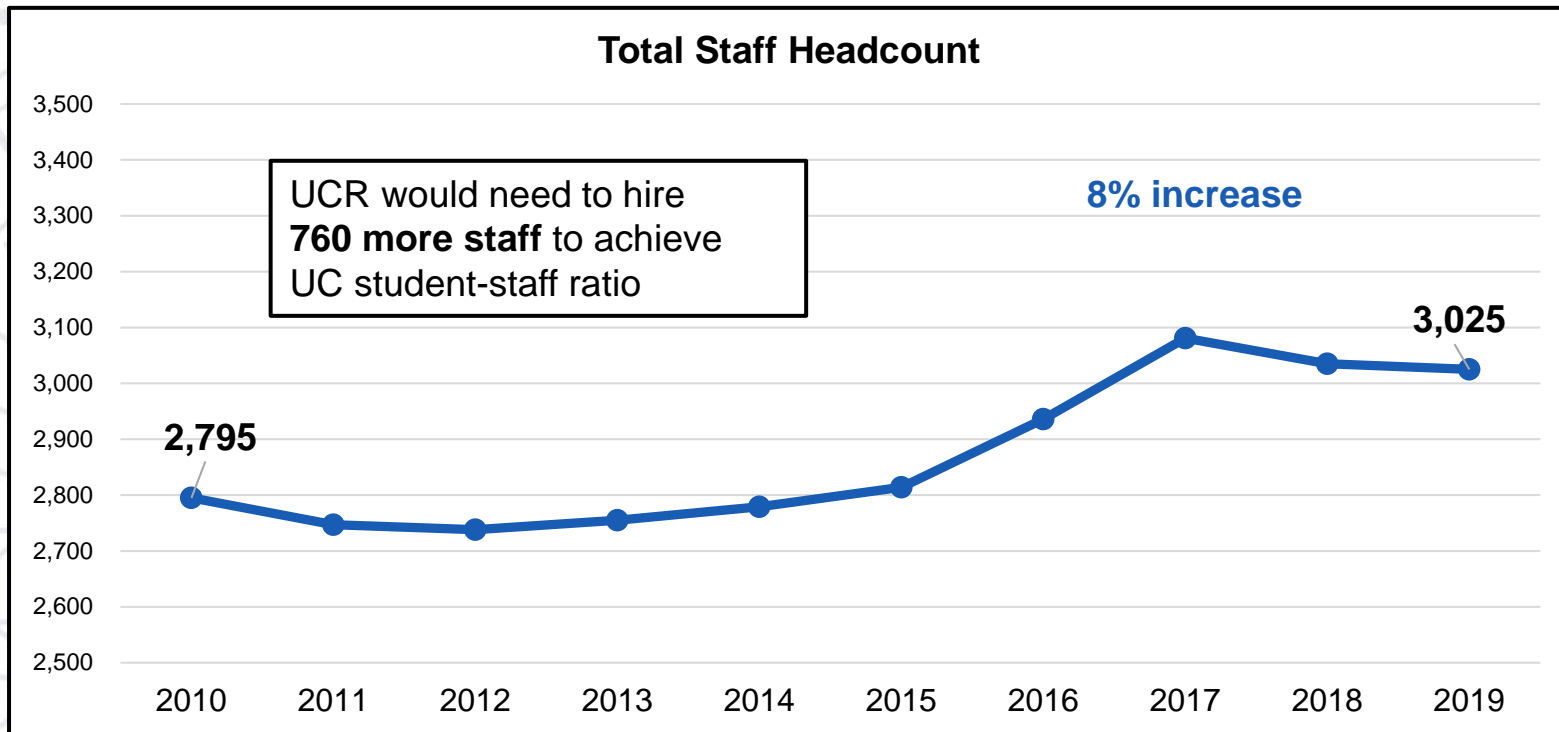


- Total Salaries and Benefits
- Financial Aid
- Other Expenses

CHALLENGES



CHALLENGES





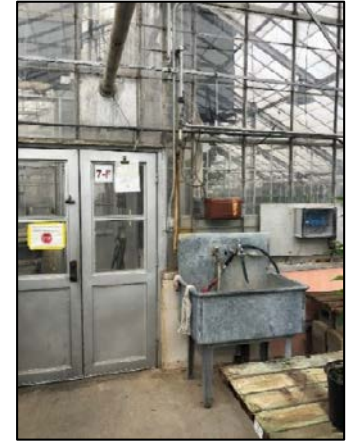
College Building South (Built 1916)



Chapman Hall (Built 1931)



Fawcett Laboratory (Built 1963)



Greenhouses (1952-54)



Campus Steam Plant (Built 1953)



Co-Owned Electrical Utility Service



School of Medicine Modular Building

ADDITIONAL CLASSROOM SEATS



New Classroom Seats Available Fall 2020



RENOVATIONS	NUMBER OF SEATS
Sproul <i>(Spring 2020)</i>	40
Watkins <i>(Completed Fall 2019, in use)</i>	23
TOTAL	63
DUNDEE-GLASGOW	
classroom 1	25
classroom 2	25
classroom 3	25
classroom 4	75
TOTAL	150
PENTLAND	
classroom 1	100
classroom 2	100
TOTAL	200
UNEX BUILDING <i>(Temporary)</i>	
conference room A	48
conference room D	75
conference room E	90
UNEX at UNIVERSITY VILLAGE <i>(Temporary)</i>	
EUV-1101	85
EUV-1102	38
EUV-1103	54
TOTAL	390

Total NEW Seats Available Fall 2020 803

New Classroom Seats Available Fall 2021



View from Hinderaker Hall facing East towards the Bell Tower

STUDENT SUCCESS CENTER	NUMBER OF SEATS
large lecture hall	400
medium lecture hall	220
small lecture hall	160
small lecture hall	160
large classroom	80
large classroom	80
testing center (partially scheduled)	64
TOTAL	1164

NORTH DISTRICT	NUMBER OF SEATS
classroom 1	25
classroom 2	25
classroom 3	40
TOTAL	90

Total NEW Seats Available Fall 2021 1254

Total Permanent Seats Fall 20&21 1667*

***23.8% increase over Fall 2019 seating**

CONSTRUCTION & BUDGET UPDATES





The Barn: Grand Re-Opening April 29th (UCR)



*Plant Growth Environments Facility:
Scheduled to be completed September 2020*



Dundee-Glasgow: Scheduled to be completed July 2020



*Student Success Center: Scheduled to open
Fall 2021*



North District: July 2021



*Parking Structure 1:
March 2021*

DYNAMISM

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GRADUATE FINANCES WORKING GROUP



1. Long Term Planning
2. PhD Student Funding & Growth of Masters Programs
3. Self-Supporting Degree Programs
4. Interdepartmental Graduate Programs
5. Support for Graduate Division Operations

Email: gfwg@ucr.edu

STRATEGIC PLANNING UPDATES



Where do you envision UCR in 2054?

1. Unparalleled Student Experience
2. Research and Scholarly Distinction
3. Thriving Campus Community
4. Contributions to the Public Good
5. Sustainable Infrastructure, Operations and Finance

Email: strategicplan@ucr.edu

Visit: strategicplan.ucr.edu

2020 Progress Report: strategicplan.ucr.edu/resources

**Phase 1:
Committee
Meetings and
Consultations**

Fall 2019 – Winter 2020

**Phase 2:
Committee Reports**

Spring 2020

**Phase 3:
Draft Strategic Plan**

Fall 2020

**Phase 4: Launch
the Strategic Plan**

Winter 2021

Email: strategicplan@ucr.edu

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Research and Scholarly Distinction Community Forum

- *February 27th, 2020 1:30 – 3:30 pm.*

Unparalleled Student Experience Community Forum

- April 1st, 2020 (10:00 – 11:30 a.m.)
- RSVP LINK: *Coming soon*
May be postponed, cancelled, or held virtually

Contributions to Public Good Community Forum

- April 2nd, 2020 1:30 – 3:00 p.m.
- RSVP LINK: bit.ly/2vIXZ5p OR Scan QR Code:
May be postponed, cancelled, or held virtually



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Q&A

Discussion



Thank You