



Campus Finance Committee Meeting  
October 12, 2023 | 9:00–10:30 am

**This meeting was mostly focused on discussion of the TA/Fellowship funding for UCR for FY25.**

1. We will allocate \$7M in new perm funding for TA's starting in FY25: \$6.8M to the Schools and Colleges and \$200K for student fees paid directly from the center
2. We will allocate the \$12.2M in FY24 Perm funding for fellowships from the Grad Division to the Schools and College for FY25
3. UCR will allocate \$5M in one-time funds to the grad division for FY25 to support 1 fellowship quarter for up to 375 new PhD/MFA students. The grad division would work with the Schools and Colleges to identify and manage the fellowships for all new students in FY25 in similar ways to what they do now, including getting more funding from some of the schools and colleges for adding to the fellowship quarters for FY25.
4. The focus here was ONLY on FY25. We will have to continue to work on planning for FY26 and beyond, and as other information becomes known.

The grad division and schools and colleges/departments will engage in a new communications and coordination structure to support the change in how we support new graduate students coming to campus.

[Include link to campus communication to be sent Tuesday 10/17]

**Additional Announcements:**

1. Spieth Hall deferred maintenance – (\$3.48M)
2. UC nOATS – Updates to system by which faculty report their outside activities (\$244K)
3. Olmstead 3324 – SPP will move into this space (\$135K)
4. UCR ARTS in downtown Riverside – Façade Tile Replacement (\$133K)