

CAPITAL FINANCIAL PLAN

SUMMARY OF UCR MAJOR CAPITAL PRIORITIES

2023 CFC Priority	2022 Priority	PROJECTS
STATE ELIGIBLE NEW PROJECTS		
1	1	Undergraduate Teaching and Learning Facility (UTLF)
	3	Business School Building - drops off CFP
2	4	Engineering & Computer Science Building (\$85 state, \$20 donor)
	5	OASIS Park - Phase 1
3	7	Natural Sciences Instruction and Research
4	2	Undergraduate Teaching and Learning Facility 2 (UTLF2)
5	10	Multidisciplinary Research Building 2 (MRB2)
6	8	Plant Research 2
7	6	Undergraduate Teaching Greenhouses
8	9	Psychology Building South Wing

2023 CFP								
Note: Projects with funding approval 2029-32 will not appear on the CFP. Years will be adjusted based on final priorities.								
2023 \$		Estimated Amount -M's / Project Approval Year						
2023 IN M's	Pre-funded	23-24	24-25	25-26	26-27	27-28	28-29	29-32
STATE ELIGIBLE NEW PROJECTS								
\$154.5	\$51.5	\$51.5	\$51.5					
\$87.0								
\$105.0			\$85.0	\$20.0				
\$65.0	\$62.0	\$3.0						
\$125.0					\$125.0			
\$125.0							\$125.0	
\$200.0								\$200.0
\$30.0							\$30.0	
\$20.0					\$20.0			
\$50.0								\$50.0

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2023 CFC Priority	2022 Priority	PROJECTS
9	NEW	[NEW REQUEST] Vivaria project tbd
10		OASIS Park - Phase 2
11	11	Professional School -School of Education and School of Public Policy
12	NEW	[NEW REQUEST] Multispecialty Ambulatory Clinic
13	12	School of Medicine Teaching Hospital
14	13	Fine Arts 2
STATE ELIGIBLE RENOVATIONS & SEISMIC RETROFIT PROJECTS		
1	1	Spieth Hall Renovation and Seismic Upgrade
2	8	Physics Building Systems Renewal
3	9	Life Sciences Building Seismic Upgrades and Laboratory Renovations
4	2	Rivera Library Improvements and Seismic Upgrade
5	4	Webber Hall Improvements and Seismic Upgrade
6	3	PE / Dance Improvements and Seismic Upgrade
7	5	Orbach Library Seismic Upgrades
8	6	Central Plant Seismic Upgrades
9	7	Central Plant Multi-Phased Energy Improvements & Carbon Neutrality Plan
10	10	Seismic Projects Group A - State Eligible
11	11	Seismic Projects Group B - State Eligible

2023 CFP								
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2023 \$		Estimated Amount -M's / Project Approval Year						
2023 IN M's	Pre-funded	23-24	24-25	25-26	26-27	27-28	28-29	29-32
\$10.0				\$10.0				
\$125.0							\$125.0	
\$85.0								\$85.0
\$150.0					\$150.0			
\$500.0								\$500.0
\$50.0								\$50.0
STATE ELIGIBLE RENOVATIONS & SEISMIC RETROFIT PROJECTS								
\$77.2			\$77.2					
\$51.0							\$51.0	
\$34.4							\$34.4	
\$93.7				\$93.7				
\$22.6					\$22.6			
\$46.8					\$46.8			
\$48.5						\$48.5		
\$5.5						\$5.5		
\$150.0			\$50.0	\$50.0	\$50.0			
\$183.0				\$91.5	\$91.5			
\$113.9						\$113.9		

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2023 CFC Priority	2022 Priority	PROJECTS
12	12	Seismic Projects Group C - State Eligible
13	13	Olmsted & Humanities Theatre Improvements & Seismic Upgrade
14	14	Watkins Hall Improvements
15	16	Boyce Hall Improvements
16	15	Sproul Hall Improvements & Seismic Upgrade
17	17	Anderson Hall Improvements
18	18	Natural Reserve projects

2023 CFP								
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2023 \$		Estimated Amount -M's / Project Approval Year						
2023 IN M's	Pre-funded	23-24	24-25	25-26	26-27	27-28	28-29	29-32
\$470.4							\$156.8	\$313.6
\$15.5								\$15.5
\$29.0								\$29.0
\$38.2								\$38.2
\$32.7								\$32.7
\$30.0								\$30.0
\$15.0								\$15.0

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2023 CFC Priority	2022 Priority	PROJECTS
		OTHER MAJOR INFRASTRUCTURE NEEDS/REQUIREMENTS: STATE ELIGIBLE
1	1	Campus Electrical Infrastructure Upgrades
2	2	Agricultural Infrastructure Improvements
3	3	Deferred Maintenance - State Eligible
		MAJOR NON-STATE ELIGIBLE CAPITAL PRIORITIES
		Future Land Acquisitions
		Future Building Acquisition
		Seismic Projects Group A - Non State Eligible
		Seismic Projects Group B - Non State Eligible
		Seismic Projects Group C - Non State Eligible
		North District Phase 2 (1500 beds)
		Deferred Maintenance - Non State Eligible
		Parking Structure 3
		Residence Hall - 1,000 beds
		North District Phase 3 (1500 beds)
		North District Phase 4 (1500 beds)
		Transit Center

2023 CFP								
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2023 \$		Estimated Amount -M's / Project Approval Year						
2023 IN M's	Pre-funded	23-24	24-25	25-26	26-27	27-28	28-29	29-32
OTHER MAJOR INFRASTRUCTURE NEEDS/REQUIREMENTS: STATE ELIGIBLE								
\$10 per year		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	
\$20.0		\$10.0	\$10.0					
\$125.0		\$5.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0
MAJOR NON-STATE ELIGIBLE CAPITAL PRIORITIES								
\$20.0		\$20.0						
\$40.0					\$40.0			
\$352.3				\$176.2	\$176.2			
\$156.6						\$156.6		
\$318.5							\$159.3	\$159.3
\$320.0		\$320.0						
\$9 per year		\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	
\$35.0								\$35.0
\$105.0					\$105.0			
\$320.0								\$320.0
\$320.0								\$320.0
\$20.0						\$20.0		

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2023 CFC Priority	2022 Priority	PROJECTS
		Bannockburn Renovation/Redevelopment
		Apartment Complex Purchase
		A&I Renovation, phases 1 and 2
		[NEW REQUEST] UCR Agricultural Research, Education and Neighborhood Advancement Center (ARENA).
		Tree of Life Museum / Discovery Center

STATUS OF EXISTING MAJOR CAPITAL PROJECTS IN 2022 CFP

Batchelor Hall Renovation
SOM Education Building 2
Student Health and Counseling Center
School of Business

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2023 \$		Estimated Amount -M's / Project Approval Year						
2023 IN M's	Pre-funded	23-24	24-25	25-26	26-27	27-28	28-29	29-32
\$40.0					\$40.0			
\$65.0				\$65.0				
\$15.0				\$15.0				tbd
\$32.6		\$2.5			\$30.1			
\$15.0								\$15.0