

**University of California at Riverside
Total Graduate Student Support Spend
By Type of Expenditure**

Type	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Assoc _____ In	1,119,061	1,134,621	1,099,596	1,478,566	1,041,275
GSRs	20,215,339	22,269,977	24,319,032	26,916,322	29,727,047
Fellowships	41,650,074	43,986,251	45,217,028	45,460,842	49,482,097
Readers	353,283	367,073	455,736	354,748	428,752
TA	32,535,387	34,413,410	36,441,784	40,033,926	40,788,756
Total	\$ 95,873,143	\$ 102,171,332	\$ 107,533,175	\$ 114,244,404	\$ 121,467,927
<i>Annual increase</i>		6.57%	5.25%	6.24%	6.32%

Notes

1. *Minor manual adjustments are not included.*
2. *Data does not include student loans.*
3. *Sources: SuperDOPE and IR Graduate Student Fellowship Report (tab 4 details).*
4. *Data is based on Job Code, not expenditure account based on the large number of posting errors.*

**University of California at Riverside
Total Graduate Student Support Spend
By Funding Source**

Fund Type	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
C&G	18,800,714	19,476,313	19,464,876	21,009,245	23,300,593
Core	37,815,392	40,308,386	44,392,599	48,745,139	49,523,120
Gift/Endowment	591,733	840,060	977,069	633,051	922,991
Other	2,563,415	2,880,763	1,109,348	1,294,866	1,510,662
Student Fees	36,101,889	38,665,811	41,589,283	42,562,103	46,210,561
Total	\$ 95,873,143	\$ 102,171,332	\$ 107,533,175	\$ 114,244,404	\$ 121,467,927
<i>UCR Revenue - All Funds</i>	<i>\$900M</i>	<i>\$904M</i>	<i>\$973M</i>	<i>\$1,016M</i>	<i>\$982M</i>
<i>GSSS as a % of UCR Revenue</i>	<i>10.7%</i>	<i>11.3%</i>	<i>11.1%</i>	<i>11.2%</i>	<i>12.3%</i>

Notes

- 1. Minor manual adjustments are not included.*
- 2. Data does not include student loans.*
- 3. Sources: SuperDOPE, IR Graduate Student Fellowship Report, and Campus Financial Schedule A.*
- 4. Data is based on Job Code, not expenditure account based on the large number of posting errors.*
- 5. All Private sources of Fellowship Support are reflected in the Gift/Endow Fund Type.*
- 6. UCR Revenue from Campus Financial Schedule A*

**University of California at Riverside
Total Graduate Student Support Spend
By Organization**

Organization	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Bourns College of Engineering	11,383,147	13,230,434	13,730,767	15,348,071	15,339,519
Coll of Hum, Arts & Social Sci	13,035,287	13,896,647	14,571,208	15,786,633	16,385,294
College of Nat & Agr Sciences	22,085,637	23,399,518	25,218,709	27,457,178	28,631,178
Control Functions	69,742	63,054	9,193	-	14,739
Enrollment Services	-	-	6,296	-	-
Graduate Division	190,544	264,935	137,398	104,825	17,386
Graduate School of Education	733,004	890,625	1,098,746	1,437,954	1,425,473
Planning Budget & Admin	-	28,298	41,916	12,908	-
Provost/Exec Vice Chancellor	137,217	128,389	147,010	182,191	159,152
School of Business	1,258,433	1,366,388	1,420,155	1,517,453	1,636,404
School of Medicine	1,045,639	943,000	1,255,408	1,800,118	2,013,511
School of Public Policy	141,821	204,163	413,805	706,047	767,829
Undergraduate Education	-	-	-	-	104,748
UE-University Writing Prograr	2,159,499	1,833,866	1,744,671	2,168,061	2,469,230
UE-Summer Session	1,953,146	1,864,615	2,024,390	2,250,214	2,919,376
University Library	13,662	-	-	-	-
Vice Chancellor - Research	11,609	63,306	18,957	10,264	102,317
Vice Chancellor Student Affairs	4,682	7,843	10,598	1,643	(327)
Fellowships	41,650,074	43,986,251	45,217,028	45,460,842	49,482,097
Total	\$ 95,873,143	\$ 102,171,332	\$ 107,066,257	\$ 114,244,404	\$ 121,467,927

Notes

- 1. Minor manual adjustments are not included.*
- 2. Data does not include student loans.*
- 3. Sources: SuperDOPE and IR Graduate Student Fellowship Report (tab 4 details).*
- 4. Data is based on Job Code, not expenditure account based on the large number of posting errors.*

University of California at Riverside
Total Graduate Student Fellowship Spend
By Funding Category and Aid Type

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
Federal aid					
Graduate Generated Aw Fees	892,972	983,972	460,026	80,972	
Graduate Generated Aw Stipend	2,362,671	2,172,463	1,140,711	209,881	7,188
Graduate Program Award Fees	158,797	91,671	37,229		
Graduate Program Award Stipend	332,726	220,600	139,000		
Grant	155,383	111,042	135,416	1,284,850	1,531,471
Scholarships/Fellowships					4,610
Total Federal	\$ 3,902,549	\$ 3,579,748	\$ 1,912,382	\$ 1,575,703	\$ 1,543,269
Institutional aid					
Graduate Div. Fees	8,148,407	8,041,804	8,141,194	7,246,011	6,799,622
Graduate Div. NRT	5,100,031	6,558,556	7,549,734	7,439,413	6,476,241
Graduate Div. Stipends	9,508,574	9,904,085	9,911,598	9,355,546	8,694,204
Graduate Generated Aw Fees	7,391				
Graduate Generated Aw NRT	15,102				
Graduate Generated Aw Stipend	75,270	25,097	5,000		
Graduate Health Ins Plan GSHIP	4,374,056	4,836,606	5,150,359	5,756,560	5,937,957
Graduate Program Award Fees	3,626,668	3,985,372	3,672,324	4,067,230	8,617,786
Graduate Program Award NRT	362,143	481,563	298,222	262,988	37,755
Graduate Program Award Stipend	1,527,807	2,319,367	4,065,121	4,558,117	5,246,030
Grant		42,673	75,570	133,061	333,654
Health Plan Waivers	522,021				
Scholarship/Fellowships	2,400,117	1,962,545	2,056,257	2,422,191	3,313,749
Total Institutional Aid	\$ 35,667,587	\$ 38,157,667	\$ 40,925,380	\$ 41,241,117	\$ 45,456,998
Outside Award - Private					
Graduate Generated Aw Fees	11,000	22,194	9,224		4,000
Graduate Generated Aw Stipend	36,158	42,579	92,938	83,866	110,871
Graduate Program Award Fees	1,721	694			
Graduate Program Award Stipend			1,000		600
Scholarship/Fellowships	45,302	57,256	255,000	345,887	191,250
Total Outside Award - Private	\$ 94,181	\$ 122,724	\$ 358,162	\$ 429,753	\$ 306,721
State Aid					
Grant	\$ 1,985,757	\$ 2,126,112	\$ 2,021,104	\$ 2,214,269	\$ 2,175,108
Grant Total	\$ 41,650,074	\$ 43,986,251	\$ 45,217,028	\$ 45,460,842	\$ 49,482,097

Distribution of TAs, GSRs post-docs and Winter 2022

	GSR	TA	Postdoc	Totals
AGSM	2	47	0	49
BCOE	203	180	38	421
CHASS	35	435	10	480
CNAS	278	382	169	829
GSOE	11	35	5	51
SOM	19	8	14	41
SPP	9	27	3	39
Grand Total	557	1114	239	1910

Are additional ~7 GSRs in other campus units e.g BUS/ library/ IA

GSR Salary

GSR Salary***	Annual (100%)	Monthly (100%)	Monthly (49%)	Quarterly (49%)
GSR, Step 2	47,435	3,952.92	1,936.93	5,810.79
GSR, Step 3	52,604	4,383.67	2,148.00	6,444.00
GSR, Step 4	56,818	4,734.83	2,320.07	6,960.20
GSR, Step 5	60,599	5,049.92	2,474.46	7,423.38
GSR, Step 6	63,412	5,284.33	2,589.32	7,767.97
GSR, Step 7	68,492	5,707.67	2,796.76	8,390.28
GSR, Step 8	73,941	6,161.75	3,019.26	9,057.77
GSR, Step 9	79,873	6,656.08	3,261.48	9,784.44
GSR, Step 10	86,239	7,186.58	3,521.42	10,564.27

*** GSR salary scales are as of October 1, 2021

https://graduate.ucr.edu/graduate-student-employment#gsr_salary

Number of GSRs at each step appointment by unit April 2022

STEP	N		STEP	N
BCOE			SOM	
2	9		2	2
3	72		4	8
4	125		5	6
5	33		6	16
6	35			
Total	274		Total	32
CNAS			SOE	
0	1		3	8
2	7		5	3
3	24			
4	48			
5	88			
6	151			
Total	319		Total	11
CHASS			SPP	
3	9		2	5
4	6		3	4
6	22		4	2
Total	37		Total	11