

**UC Riverside**

**Incremental increases to Core Budget Allocations from Central Resources**

**FY21 Budget Allocations**

Salary and Benefits Cost increases	\$17.3M	
Ethnic & Gender Student Programs	\$0.25M	<i>Year 3 of 3 year commitment</i>
Canvas Implementation	\$1.5M	
MRB Staffing Operations	\$0.25M	
Misc funding related to UC system-wide/OP mandates*	\$0.4M	
<b>Total</b>	<u>\$19.7M</u>	

**FY22 Budget Allocations**

Salary and Benefits Cost increases	\$21.6M	
Strategic IT Investment	\$8M	
Provost Strategic Investment Pool	\$1M	
Library inflation	\$0.25M	<i>Year 3 of 5 year commitment</i>
Plant Growth Facility - operations & maint of plant (OMP)	0.35M	
Student Success Ctr - operations & maint of plant (OMP)	0.65M	
Misc funding related to UC system-wide/OP mandates*	\$1.7M	
Commencement Budget increase	\$0.29M	
Honors Program Budget increase	0.18M	
<b>Total</b>	<u>\$34.02M</u>	

\*Misc funding includes allocations similar to the following: creating a new division of Health, Well-being, and Safety, transitioning UCOP funding to campus funding for Undocumented Student Support, ITS fees such as Zoom licensing and the Corporation for Education Network Initiatives in California (CENIC), and part-time clerical support for Retirees.